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| Quendon & Rickling Parish Council |  |
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| Budget proposal for 2018/2019 |  |
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|  | Projection for 2018/2019 |
| **EXPENDITURE** |  |
| Eon Energy | 420 |
| AON Insurance  | 700 |
| Grass & Tree Maintenance (& trough flowers) | 1500 |
| Repairs & maintenance (inc football pitch) | 500 |
| Clerks Salary/Expenses | 4160 |
| Training | 300 |
| Print,Postage & Stationery | 150 |
| Travel and other expenses | 125 |
| Membership and Affiliation Fees | 300 |
| Audit & Professional Fees  | 250 |
| Lighting maintenance fees (Note 2) | 1500 |
| Community Skip Hire | 1000 |
| Village Hall Hire Charge  | 300 |
| Website/Broadband | 250 |
| Defibrilator expenses | 40 |
| Equipment purchases | 150 |
| Grants | 150 |
| Village Plan expenses (Note 3) | 200 |
| Donations (Note 1) | 500 |
|  |  |
| Total Expenses | **12495** |
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