|  |  |
| --- | --- |
| Quendon & Rickling Parish Council |  |
|  |  |
| Budget proposal for 2020/2021 |  |
|  |  |
|  | Projection for 2020/2021  |
| **EXPENDITURE** |  |
| Eon Energy | 700 |
| Insurance  | 609.98 |
| Grass & Tree Maintenance (& trough flowers) | 1200 |
| Repairs & maintenance | 600 |
| Football pitch expenses (Note 3) | 0 |
| Clerks Salary/PAYE/Payroll expenses | 5214.24 |
| Training | 0 |
| Print,Postage & Stationery | 50 |
| Travel and other expenses | 0 |
| Membership and Affiliation Fees | 311.24 |
| Audit & Professional Fees  | 250 |
| Lighting maintenance fees (Note 1) | 500 |
| Community Skip Hire | 0 |
| Village Hall Hire Charge  | 135 |
| Website/Broadband/Software | 189.99 |
| Defibrilator expenses | 500 |
| Equipment purchases | 0 |
| Grants | 100 |
| Village Event expenses | 199.86 |
| Donations  | 100 |
| Stonebond purchases and grants(Note 2) | 0 |
| Bank charges | 54 |
|  |  |
| Total Expenses | **10714.31** |
| Total expenses less Stonebond purchases |  |
|  |  |