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| Quendon & Rickling Parish Council |  |
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| Budget proposal for 2022/2023 |  |
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|  | Budget for 2022/2023 |
| **EXPENDITURE** |  |
| Electricity | 700 |
| Insurance | 650 |
| Grass & Tree Maintenance (& trough flowers) | 1500 |
| Repairs & maintenance | 1000 |
| Football pitch expenses (Note 1) | 0 |
| Clerks Salary/PAYE/Payroll expenses | 5700 |
| Training | 300 |
| Print,Postage & Stationery | 50 |
| Travel and other expenses | 100 |
| Membership and Affiliation Fees | 300 |
| Audit & Professional Fees | 275 |
| Lighting maintenance | 500 |
| Community Skip Hire | 0 |
| Village Hall Hire Charge | 165 |
| Website/Broadband/Software | 200 |
| Defibrilator expenses | 250 |
| Equipment purchases | 250 |
| Grants | 150 |
| Village Event expenses | 600 |
| Donations | 150 |
| Stonebond purchases and grants(Note 2) | 0 |
| Bank charges | 72 |
|  |  |
| Total Expenses | **12,912** |
| Total expenses less Stonebond purchases | **12,912** |
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| PRECEPT REQUIREMENT to be agreed (includes 10% mark up) | **14,203** |