	A	B	C	D	E
1	Quendon & Rickling Parish Council				
2					
3	Budget proposal for 2024/2025				
4					
5		Budget for 2024/2025	Actual 2024/2025 at 31/03/2025	Actual 2022/2023	Actual 2023/2024
6	**EXPENDITURE**				
7	Electricity	750.00	1,134.27	734.88	925.84
8	Insurance	900.00	945.00	680.83	849.77
9	Grass & Tree Maintenance (& trough flowers)	2,000.00	7,540.00	3,135.00	2615
10	Repairs & maintenance	500.00	1,316.72	120.08	365
11	Football pitch expenses (Note 1)	750.00	3,957.11	3,910.70	5658.19
12	Clerks Salary/PAYE/Payroll expenses	6,000.00	6,541.32	5,862.24	6269.12
13	Training	500.00	0.00	70.00	1370
14	Print,Postage & Stationery	17.50	1.50	0.00	0
15	Travel and other expenses	0.00	22.40	0.00	0
16	Membership and Affiliation Fees	300.00	328.32	274.48	297.33
17	Audit & Professional Fees	300.00	106.00	100.00	179.47
18	Lighting maintenance	500.00	221.50	0.00	1427.95
19	Community Skip Hire	0.00	0.00	0.00	0
20	Village Hall Hire Charge	175.00	256.25	184.00	321.75
21	Website/Broadband/Software	150.00	227.48	167.49	121.47
22	Defibrilator expenses	250.00	494.95	239.00	248
23	Equipment purchases	250.00	299.51	407.50	104.92
24	Grants	150.00	10,290.00	0.00	0
25	Village Event expenses	800.00	597.40	495.29	1458.48
26	Donations	150.00	250.00	150.00	0
27	Stonebond purchases and grants (Note 2)	0.00	0.00	1,852.50	0
28	Bank charges	72.00	71.40	72.00	72
29					
30	Total Expenses	**14,514.50**	**34,601.13**	**18,455.99**	**22,284.29**
31	Total expenses less Stonebond purchases	**14,514.50**	**34,601.13**	**16,603.49**	**22,284.29**
32					
33	**PRECEPT REQUIREMENT (Note 3)**	**15,965.95**			
34					
35	**ACTUAL PRECEPT REQUEST**	**14,203.00**			
36	Note 3. Precept requirement. This is the projected budget plus 10%.				
37	Notes:				
38	Note 1. Football Pitch expenses. The purchases are partly covered by Pitch Hire income.				
39					
40	Note 2. Stonebond purchases and grants are financed from				
41	Stonebond donation and therefore not				
42	included in the Budget Projection.				