

## Explanation of variances

Name of smaller authority: **Quendon and Rickling Parish Council**

County area (local councils and parish meetings only): **Uttlesford District Council**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

|   | 2023/24<br>£ | 2024/25<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures input.<br><b>DO NOT OVERWRITE THESE BOXES</b> | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|--|
| 1 Balances Brought Forward                                | 38,381       | 40,394       |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees  |  |
| 2 Precept or Rates and Levies                             | 14,203       | 14,203       | 0             | 0.00%         | NO                       |  |  |
| 3 Total Other Receipts                                    | 10,632       | 3,709        | -6,923        | 65.11%        | YES                      |  | See attached explanation   |
| 4 Staff Costs   | 6,269        | 6,541        | 272           | 4.34%         | NO                       |  |  |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |  |  |
| 6 All Other Payments                                      | 16,553       | 27,433       | 10,880        | 65.73%        | YES                      |  | See attached explanation   |
| 7 Balances Carried Forward                                | 40,394       | 24,332       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED  |  |
| 8 Total Cash and Short Term Investments                   | 40,394       | 24,332       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED  |  |
| 9 Total Fixed Assets plus Other Long Term Investments and | 78,491       | 78,491       | 0             | 0.00%         | NO                       |  |  |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |  |  |

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**